



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

GAIL FARBER, Director

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **PJ-0**
A3550-12

July 26, 2011

TO: Each Supervisor

FROM: Gail Farber
Director of Public Works

A handwritten signature in black ink, appearing to be "G. Farber", is written over the printed name and title.

**BOARD MOTION OF FEBRUARY 8, 2011, AGENDA ITEM 7
LOCAL WORKER HIRING DATA FOR HARBOR-UCLA SURGERY/
EMERGENCY REPLACEMENT AND MARTIN LUTHER KING, JR.
MEDICAL CENTER REPLACEMENT INPATIENT TOWER PROJECTS**

The following is in response to Supervisor Mark Ridley-Thomas' motion as amended by Mayor Michael D. Antonovich and approved by your Board on February 8, 2011. As directed, we are reporting to your Board every other week with data regarding local worker hiring efforts for the Harbor-UCLA Surgery/Emergency Replacement project. Beginning with this update, we are also providing local worker hiring data for the Martin Luther King, Jr. Medical Center Replacement Inpatient Tower project.

We are using a new software on this project to facilitate tracking certified payroll, monitoring for labor compliance as required in the design-build legislation, and reporting on local worker hiring. During the previous reporting period, we identified some erroneous data that appeared to result from programming issues with the software. Consequently, this update covers two reporting periods and incorporates the corrections that we have worked closely with the software vendor to implement.

As of July 18, 2011, 31 percent of the hours worked to date on the Harbor-UCLA Surgery/Emergency Replacement project have been by workers residing within a 15-mile radius of the hospital (Attachment A). As of July 15, 2011, 44 percent of the hours worked to date on Martin Luther King, Jr. Medical Center Replacement Inpatient Tower project have been by workers residing within a 5-mile radius of the hospital. An additional 32 percent of the hours worked have been by workers residing in the secondary preference area, zip codes County-wide with a high level of unemployment (Attachment B).

Each Supervisor
July 26, 2011
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Attachment C report includes information on Small Business participation as requested in the motion. As directed by your Board, this information is also available on the Department of Public Works website at <http://dpw.lacounty.gov/pmd/localworker>. If you have any questions regarding this matter, please contact me or your staff may call David Howard, Assistant Deputy Director, at (626) 300-2300.

DPH:vs

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Attach.

cc: Chief Executive Office
County Counsel
Executive Office
Department of Health Services

ATTACHMENT A



Monthly -Craft Utilization Summary

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project

Total Project Hours To Date	178,413
Total Forecast Project Hours	682,089
Total Hours Percent Complete	26.16%

	Amended Craft Hours Jun 1- 29 (MH)	Amended Percentage Craft Hours for Jun 1-29 (%)	Craft Hours Jul 2-18 (MH)	Percentage Craft Hours for Jul 2-18 (%)	Cumulative Craft Hours To Date (MH)	Percentage of Cumulative Hours (%)
Local Hiring Breakdown						
0-5 Mile Hours	1,208	9.55%	327	11.89%	15,887	8.91%
5-15 Mile Hours	3,310	26.17%	638	23.18%	39,556	22.17%
> 15 Mile Hours	8,132	64.28%	1,787	64.93%	122,970	68.92%
Total	12,650	100.00%	2,752	100.00%	178,413	100.00%
County Residency of Craft						
LA County	7,341	58.03%	1,698	61.70%	105,274	59.01%
Non LA County	5,309	41.97%	1,054	38.30%	73,139	40.99%
Total	12,650	100.00%	2,752	100.00%	178,413	100.00%
Craft Level Breakdown						
Journeyman	10,814	85.49%	2,445	88.84%	154,302	86.49%
Apprentice	1,836	14.51%	307	11.16%	24,111	13.51%
Total	12,650	100.00%	2,752	100.00%	178,413	100.00%
Craft Race / Ethnicity Breakdown						
African-American	790	6.24%	51	1.85%	9,873	5.53%
Caucasian	3,973	31.41%	1,291	46.91%	62,995	35.31%
Hispanic	7,666	60.60%	1,380	50.15%	102,109	57.23%
Asian	-	0.00%	-	0.00%	1,315	0.74%
Native American	76	0.60%	-	0.00%	604	0.34%
Other / Not Specified	145	1.15%	30	1.09%	1,517	0.85%
Total	12,650	100.00%	2,752	100.00%	178,413	100.00%
Craft Gender Breakdown						
Female	14	0.11%	72	2.62%	746	0.42%
Male	12,636	99.89%	2,680	97.38%	177,667	99.58%
Total	12,650	100.00%	2,752	100.00%	178,413	100.00%



ATTACHMENT B
LOCAL CRAFT WORKER UTILIZATION REPORT
MLK-Inpatient Tower Project

Total Project Hours To Date	5,736
Total Forecast Project Hours	384,080
Total Hours Percent Complete	1%

	Craft Hours April 20-June 30	Percentage (%) Craft Hours April 20-June 30	Craft Hours July 1-15	Percentage (%) Craft Hours July 1-15	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
LOCAL HIRING BREAKDOWN						
Primary Preference Area	1,917	45.73%	600	38.84%	2,517	44%
Secondary Preference Area	1,338	31.93%	473	30.60%	1,811	32%
Total	3,255	77.66%	1,073	69.44%	4,328	75%
LA COUNTY RESIDENCY						
LA County Residents	3,566	85.08%	1,278	82.70%	4,844	84%
Non-LA County Residents	625	14.92%	267	17.30%	892	16%
Total	4,191	1	1,545	100%	5,736	100%
DISADVANTAGED LOCAL WORKER	1,796	42.84%	787	50.96%	2,583	45%
RACE/ETHNICITY BREAKDOWN						
African-American	1,956	46.67%	662	42.88%	2,618	46%
Asian	60	1.43%	0	0%	60	1%
Caucasian	588	14.02%	318	20.61%	906	16%
Hispanic	1,588	37.88%	564	36.51%	2,152	38%
Native American	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%
Total	4,192	1	1,544	100%	5,736	100%
GENDER BREAKDOWN						
Female	0	0%	0	0%	0	0%
Male	4,192	100%	1,544	100%	5,736	100%
Total	4,192	100%	1,544	100%	5,736	100%



**Hensel Phelps
Construction Co.**

ATTACHMENT C

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Harbor-UCLA Medical Center
Surgery / Emergency Replacement Project

Small Business Enterprise (SBE/DBE) Project Tracking

Contract Value	\$	171,791,828.00	Participation Goal	N/A
Direct Work Value	\$	118,763,677.00		
GC's/ Design/Allowances	\$	53,028,151.00		
Current SBE Contract Values	\$	10,182,767.00	Current Participation	8.57%

SBE/DBE Project Details

Cert	SBE/DBE	Trade	Union Y / N	Reporting to	Projected Value	City	Zip	Total Employee
DBE	Alameda Construction Services, Inc.	Site Concrete	Y	HP	\$ 1,385,506.00	Compton	90222	15
SBE	Bati Construction	Utilities and Plumbing	Y	HP	\$ 416,000.00	South El Monte	91733	130
SBE	Barazani Pave Stone, Inc.	Unit Pavers	Y	HP	\$ 286,000.00	Van Nuys	91411	35
SBE	Direct AV	Office Setup (Tech)	Y	HP	\$ 1,000.00	Hawthorne	90250	28
DBE	G & C Equipment Corporation	Misc. Construction Services	Y	HP	\$ 581,112.00	Gardena	90247	11
SBE	PSBI (Construction)	Parking Garage	N	HP	\$ 5,738,958.00	Westlake Village	91362	10
SBE	PSBI (Design)	Parking Garage	N	HP	\$ 241,250.00	Westlake Village	91362	10
SBE	Universal	Plans & Printing	N	HP	\$ 147,000.00	Los Angeles	90057	29
SBE	Western Paving Contractors, Inc.	AC Paving	Y	HP	\$ 1,385,941.00	Irwindale	91706	60

TOTAL SBE/DBE CONTRACT VALUES

\$ 10,182,767.00

* A Small Business Enterprise (SBE) participation goal was not established or contractually required on this project.



ATTACHMENT C
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MILK-INPATIENT TOWER PROJECT

SMALL BUSINESS ENTERPRISE (SBE) UTILIZATION REPORT

Total Project Contract Value	\$165,100,000	SBE Participation Goal: 35.10%
Direct Work Value	\$111,300,000	Current SBE Participation: 10%
Current SBE Contract Award Value	\$11,179,631	

SBE CONTRACT AWARDS

[illegible]

Total SBE Value **\$11,179,631**